

I-1. Each Elementary School - Total School Spending

Ashaway Elementary #05

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,995						
School Enrollment:	271	Amount	% To Total School	Per Pupil			
Total		\$ 2,556,075	100.0%	\$ 9,432	\$ 7,845	20.2%	118.0%
Instruction		\$ 1,794,372	70.2%	\$ 6,621	\$ 5,276	25.5%	82.8%
Face-to-Face Teaching		\$ 1,719,320	67.3%	\$ 6,344	\$ 5,046	25.7%	79.4%
Instructional Teachers		1,485,639	58.1%	5,482	4,522	21.2%	68.6%
Substitutes		24,765	1.0%	91	95	-3.3%	1.1%
Instructional Paraprofessionals		208,916	8.2%	771	429	79.5%	9.6%
Classroom Materials		\$ 75,052	2.9%	\$ 277	\$ 229	20.7%	3.5%
Pupil-Use Technology & Software		34,000	1.3%	125	107	17.2%	1.6%
Instructional Materials, Trips & Supplies		41,052	1.6%	151	122	23.8%	1.9%
Instructional Support		\$ 173,112	6.8%	\$ 639	\$ 615	3.9%	8.0%
Pupil Support		\$ 76,703	3.0%	\$ 283	\$ 346	-18.2%	3.5%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		40,494	1.6%	149	184	-18.9%	1.9%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		36,209	1.4%	134	162	-17.3%	1.7%
Teacher Support		\$ 41,212	1.6%	\$ 152	\$ 106	43.6%	1.9%
Curriculum Development		13,555	0.5%	50	46	8.9%	0.6%
In-Service, Staff Development & Support		27,657	1.1%	102	60	70.1%	1.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 55,196	2.2%	\$ 204	\$ 163	25.2%	2.5%
Program Management		38,836	1.5%	143	122	17.9%	1.8%
Therapists, Psych, Eval, Pers Att. & Soc Workers		16,360	0.6%	60	41	46.7%	0.8%
Operations		\$ 447,442	17.5%	\$ 1,651	\$ 1,506	9.6%	20.7%
Non-Instructional Pupil Services		\$ 265,862	10.4%	\$ 981	\$ 917	7.0%	12.3%
Transportation		205,669	8.0%	759	709	7.1%	9.5%
Food Service		50,454	2.0%	186	195	-4.5%	2.3%
Safety		9,739	0.4%	36	13	172.7%	0.4%
Facilities		\$ 181,580	7.1%	\$ 670	\$ 589	13.7%	8.4%
Building Upkeep, Utilities & Maintenance		181,580	7.1%	670	589	13.7%	8.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 141,149	5.5%	\$ 521	\$ 449	16.1%	6.5%
School Management		\$ 141,149	5.5%	\$ 521	\$ 449	16.1%	6.5%
Principals & Assistant Principals		78,776	3.1%	291	247	17.7%	3.6%
School Office		62,372	2.4%	230	202	14.1%	2.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%